

GENERAL FUND BUDGETED UNDEDICATED REVENUE FOR FY 2005-06 AND FY 2006-07

<u>% of</u> <u>BIENNIAL</u>	<u>SOURCE</u>	<u>2005-06</u>	<u>2006-07</u>
34.79%	SALES & USE TAX ⁽¹⁾	\$961,457,885	\$1,001,994,812
1.79%	SERVICE PROVIDER TAX ⁽¹⁾	\$49,287,167	\$51,816,733
42.87%	INDIVIDUAL INCOME TAX ⁽¹⁾	1,167,504,222	1,251,380,952
4.10%	CORPORATE INCOME TAX ⁽¹⁾	118,877,558	112,630,975
-4.26%	TRANSFER FOR REVENUE SHARING ⁽¹⁾	(117,153,468)	(123,308,998)
5.54%	CIGARETTE AND TOBACCO TAXES	147,238,325	165,466,882
0.88%	PUBLIC UTILITIES TAXES	25,440,000	24,495,000
2.78%	INSURANCE COMPANY TAX	77,141,931	79,644,425
1.11%	ESTATE TAX	30,603,203	32,027,061
0.41%	PROPERTY TAX - UNORGANIZED TERRITORY	11,278,476	11,597,312
0.21%	INCOME FROM INVESTMENTS	6,046,546	6,046,546
1.89%	TRANSFER FROM LOTTERY COMMISSION	53,334,250	53,334,250
	OTHER REVENUE:		
0.76%	IF&W REVENUE	21,215,562	21,392,254
<u>7.13%</u>	OTHER (Jud. fines, Harness Racing, etc.)	<u>191,023,085</u>	<u>211,202,208</u>
7.89%	SUBTOTAL - OTHER REVENUE	212,238,647	232,594,462
<u>100.00%</u>	<u>TOTALS</u>	<u>\$2,743,294,742</u>	<u>\$2,899,720,412</u>

\$5,643,015,154

Notes:

⁽¹⁾ <u>TRANSFERS FOR REVENUE SHARING - GROSS AND NET COLLECTIONS</u>			
<u>% of</u> <u>BIENNIAL</u>	<u>SOURCE</u>	<u>2005-06</u>	<u>2006-07</u>
	<u>TOTAL</u>		
	SALES & USE TAX - GROSS COLLECTIONS	\$961,457,885	\$1,001,994,812
	TRANSFER FOR REVENUE SHARING	(\$49,034,352)	(\$51,101,735)
33.02%	SALES & USE TAX - NET COLLECTIONS	\$912,423,533	\$950,893,077
	SERVICE PROVIDER TAX - GROSS COLLECTIONS	\$49,287,167	\$51,816,733
	TRANSFER FOR REVENUE SHARING	(\$2,513,646)	(\$2,642,653)
1.70%	SERVICE PROVIDER TAX - NET COLLECTIONS	\$46,773,521	\$49,174,080
	INDIVIDUAL INCOME TAX - GROSS COLLECTIONS	\$1,167,504,222	\$1,251,380,952
	TRANSFER FOR REVENUE SHARING	(\$59,542,715)	(\$63,820,430)
40.68%	INDIVIDUAL INCOME TAX - NET COLLECTIONS	\$1,107,961,507	\$1,187,560,522
	CORPORATE INCOME TAX - GROSS COLLECTIONS	\$118,877,558	\$112,630,975
	TRANSFER FOR REVENUE SHARING	(\$6,062,755)	(\$5,744,180)
3.89%	CORPORATE INCOME TAX - NET COLLECTIONS	\$112,814,803	\$106,886,795
	TOTAL TRANSFERS FOR REVENUE SHARING @ 5.1%	\$117,153,468	\$123,308,998

*Budgeted Revenue Reflects June 2005 Forecast and 122nd Legislature's Changes through 2nd Special Session
Amounts may not add to 100% due to rounding*